

Portfolio Member	Ref.	Title	2018/19		2019/20		2020/21			
			Target	RAG / Yearend Outturn	Target	RAG / Yearend Outturn	Target	Q1 RAG/Outturn	Q2 (YTD) RAG/Outturn	Comments
COUNCIL STRATEGY PRIORITIES FOR IMPROVEMENT (2019-2023)										
Protected and Cared for										
PRIORITY FOR IMPROVEMENT: Ensure our vulnerable children and adults achieve better outcomes										
► COMMITMENT: 1.5 Support more vulnerable young adults into employment										
PRIORITY FOR IMPROVEMENT: Support everyone on their learning journey to achieve their best										
► COMMITMENT: 2.3 Help people to help themselves and others										
Howard Woollaston	PC2phwb50	Number of active Befrienders supporting residents in West Berkshire (Strategic Goal - Community Wellbeing Model)	-	- -	-	- -	≥40	★ 27	★ 40	For approval as a proposed KPI as a measure for the Community Wellbeing Model (Strategic Goal) - target ≥40 - reporting as a Council Strategy Delivery Plan measure
Howard Woollaston	PC2phwb51	Number of West Berkshire residents being actively supported by a Befriender (Strategic Goal - Community Wellbeing Model)	-	- -	-	- -	≥40	★ 27	★ 44	For approval as a proposed KPI as a measure for the Community Wellbeing Model (Strategic Goal) - target ≥40 - reporting to the Executive
PRIORITY FOR IMPROVEMENT: Support businesses to start, develop and thrive in West Berkshire										
► COMMITMENT: 3.1 Improve the help and guidance for start-ups and existing small businesses to grow, including facilitation access to business incubators or similar resources and initiatives										
Ross Mackinnon	OFB1dp44	Deliver the Inward Investment Brochure	-	- -	-	- -	Dec-20	- Measure added at Q2 2020/21	★ On track	Request for approval of KPI reporting to the Executive - target December 2020
Ross Mackinnon	OFB1dp45	Deliver the Newbury Town Centre Study	-	- -	-	- -	Dec-21	- Measure added at Q2 2020/21	★ On track	Request for approval of KPI reporting to the Executive - target December 2021 Consultant appointed October 2020 on track fro delivery by July 2021
Ross Mackinnon	OFB1dp43	Deliver the Economic Development Strategy refresh to reflect Covid-19 impact	-	- -	-	- -	Dec-20	- Measure added at Q2 2020/21	★ On track	Request for approval of KPI reporting to the Executive - target December 2020